



KARACHI PORT TRUST

GATEWAY TO PAKISTAN

Dated 09-06-2016

EVALUATION REPORT
(As Per PPRA Rule 35 of PP Rules, 2004)

| | | |
|----|------------------------------|---|
| 01 | Name of Procuring Agency | Karachi Port Trust |
| 02 | Method of Procuring | Notice for inviting Tenders through Press, KPT & PPRA Websites. |
| 03 | Title of Procurement | DEVELOPMENT OF PARK AT TIMBER POND KEAMARI. |
| 04 | Tender Inquiry No | E/CS-2(83)/ |
| 05 | PPRA Ref No. (TSE) | TS276788E |
| 06 | Date & Time of Bid Closing | 26-05-2016 at 1030 Am |
| 07 | Date & Time of Bid Opening | 26-05-2016 at 1100 Am |
| 08 | No. of Bid Received | 03(Three) Nos. |
| 09 | Criteria of Bid Evaluation | Lowest Bid |
| 10 | Detail of Bid (s) Evaluation | As Per Departmental Tender Committee Report (attached). |

| S. No. | Name of Bidder | Marks | | Evaluated Cost | Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004 |
|--------|---|---------------------------|---------------------------|------------------|--|
| | | Technical (If Applicable) | Financial (If Applicable) | | |
| 1. | M/s. F.M. Enterprises. | N/A | N/A | Rs.34,576,500.00 | Lowest Financial Bid Accepted |
| 2. | M/s. Kashif Builders. | N/A | N/A | Rs.36,150,450.00 | |
| 3 | M/s. Global Construction & Engineering. | N/A | N/A | Rs.39,441,150.00 | |

Lowest Evaluated Bidder:- M/s. F.M. Enterprises.

11. Any other additional /supporting information, the procuring agency may like to share (DTC Report and Comparative Statement).

Signature

Official Stamp


Executive Engineer (South)
KARACHI PORT TRUST

Head Office. I. I. Chundrigar Road, Karachi Phone # 99214530-40 Fax # 99214329-30


COMPARATIVE STATEMENT

FINANCE DEPARTMENT
No. 1003 Date 29/6/16
Time..... Sign

| NAME OF WORK | | DEVELOPMENT OF PARK AT TIMBER POND AREA. | |
|---------------------------|--|--|-------------------|
| FILE NO. | | E/CS-2(83) | |
| ESTIMATED COST | | Rs. 3,056,813/- | |
| DATE OF OPENING OF TENDER | | 26-05-2016 | |
| S.No. | Name of Bidder | Amount of Earnest Money with Pay Order No Date & Bank | Amount Quoted Rs. |
| 1. | M/s. F.M Enterprises | Rs. 76,000/- Pay Order No. 481464 dated 16-05-2016, MCB PNS Road K.D.A. Branch. | Rs. 3,692,325.00 |
| 2. | M/s. Kashif Builders | Rs. 7,500/- Pay Order No. 1231002660 dated 26-05-2016, Al-Baraka Bank Khalid Bin Waleed Road Branch. | Rs. 3,724,875.00 |
| 3. | M/s. Global Construction & Engineering | Rs. 80,000/- Pay Order No. 1920884 dated 26-05-2016, NBP KPT Branch. | Rs. 3,841,320.00 |


(SYED AMIR ALI)
MANAGER FINANCE
MEMBER


LT. CDR. NAEEM SARE RAZ
PORT INTELLIGENCE OFFICER
MEMBER


(IMAM BUKHSH)
CHIEF ENGINEER/
GENERAL MANAGER (CW/E)
CONVENOR

Imp'd
24.6.16 . See attached
Note.



**MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON
24-06-2016 IN THE COMMITTEE ROOM OF ENGINEERING DEPARTMENT KPT.**

NAME OF WORK: DEVELOPMENT OF PARK AT TIMBER POND AREA.

INTRODUCTION

1. Member Provincial Assembly PS-89 submitted the grievance of the residents of Keamari and on the request, the than General Manager (CW/E) called the meeting and discussed the issues highlighted by the Member Provincial Assembly. After the discussion, a detailed proposal was prepared by the Estate Department and the KPT Board vide its Resolution No. 92 Item No. II (b) dated 22-01-2015 approved the allocation on the earmarked KPT land for different purpose reference placed at S.No.1.
2. Tenders for the work were therefore invited through KPT / PPRA Websites and received on 28-04-2016.

PARTICULARS:

- | | |
|--|--|
| a) Authority of Sanction. | Chief Engineer |
| b) Budget Provision figures. | <u>Rs. 20 Million</u> |
| c) Estimate for the job. | Rs. 3,056,813/- |
| d) Debit Head | The cost of work will be debited to "Outside Repairs & Maintenance costs" Accounts code No.01013012-042199 (Recreational Facilities) wherein an amount of Rs.20 (M) exists under <u>project No. 16004</u> of 2015-16 Budget. |
| e) Date on which tender notice was forwarded to Manager (MIS) for KPT / PPRA Websites. | 28-04-2016 |
| f) Date of opening of Tenders. | 26-05-2016 |
| g) Total No. of Tenders Sold. | 03 Nos. |
| h) Total No. of Tenders received. | 03 Nos. |
| i) Date when Departmental Tender Committee meeting held. | 24-06-2016 |
| j) Detail of offers received. | |
| S.No. <u>Name of Tenderers</u> | <u>Corrected Tendered Amount</u> <u>Including 5% Contingencies</u> |
| 1. M/s. F.M Enterprises | Rs. 3,692,325.00 |
| 2. M/s. Kashif Builders | Rs. 3,724,875.00 |
| 3. M/s. Global Construction & Engineering | Rs. 3,841,320.00 |
| k) Position of offer recommended for acceptance as compared with other offers. | Lowest |
| l) Validity period of the offers. | Four months expiring on 25-09-2016 |
| m) Past performance of the tendered recommended and how they behaved in the past. | M/s. F.M. Enterprises is registered with Pakistan Engineering Council in category "C-5". They have carried out many works for KPT and their past performance in these works is satisfactory. |

RECOMMENDATIONS

3. The lowest offer amounting to Rs.3,692,325/- (Rupees: Three Million Six Hundred Ninety Two Thousand Three Hundred Twenty Five Only) received from M/s. F.M. Enterprises is 20.79% above the corresponding estimated cost of Rs.3,056,813/- based on KPT schedule of rate (2002) draft 2013 & current market rates is considered reasonable. Keeping in view of their past performance as mentioned in item above, M/s. F.M. Enterprises are considered capable of carrying out this work.

4. The Committee therefore, recommends the acceptance of the lowest tender amounting to Rs.3,692,325/- (Rupees: Three Million Six Hundred Ninety Two Thousand Three Hundred Twenty Five Only) received from M/s. F.M. Enterprises for this work.



(SYED AMIR ALI)
MANAGER FINANCE
MEMBER

Handwritten notes:
all
24/6
2016



LT.CDR. NAEEM SARFRAZ
PORT INTELLIGENCE OFFICER
MEMBER

Handwritten notes:
1/8
24.6.16
See attached Note.



(IMAM BUKHSH)
CHIEF ENGINEER /
GENERAL MANAGER (CW/E)
CONVENOR

Handwritten notes:
22
17/6