



Dated: 29-09-2022

EVALUATION REPORT
(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting Tenders through KPT & PPRA Websites.
03	Title of Procurement	<u>MAINTENANCE AND REPAIRS TO MANORA STORE DEPOT AT MANORA.</u>
04	Tender Inquiry No	E/CS-2(452)/
05	PPRA Ref No. (TSE)	TS474733E
06	Date & Time of Bid Closing	28-03-2022 at 1030 AM
07	Date & Time of Bid Opening	28-03-2022 at 1100 AM
08	No. of Bid Received	01 (One) Nos.
08	Criteria of Bid Evaluation	Lowest Bid
09	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).

S. No.	Name of Bidder	Marks		Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)	Financial (If Applicable)		
1.	M/s. Hussain Construction Services.	N/A	N/A	Rs. 15,126,968.50	Lowest Bid Accepted

Lowest Evaluated Bidder: - M/s. Hussain Construction Services.

11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement).

Signature


Executive Engineer (South)
KARACHI PORT TRUST

Official Stamp

**Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40
Fax # 99214329-30**



Sno 32

COMPARATIVE STATEMENT

NAME OF WORK		<u>MAINTENANCE AND REPAIRS TO MANORA STORE DEPOT AT MANORA.</u>	
FILE NO.		E/CS-2(452)	
ESTIMATED COST		Rs. 14,294,593.00	
DATE OF OPENING OF TENDER		28-03-2022	
S. No.	Name of Bidder	Amount of Earnest Money with Pay Order No Date & Bank	Amount Quoted Rs.
1	M/s. Hussain Construction Services,	Rs.500,000.00 Pay Order No. 00007194 dated 25-03-2022 Bank Alfalah Gulshan-e-Iqbal Branch	Rs. 15,126,968.50

MANAGER STORES
MEMBER

MANAGER FINANCE
MEMBER

PORT INTELLIGENCE OFFICER
MEMBER

Ag: CHIEF ENGINEER
MEMBER

Karachi Port Trust.
Chief Engineer Office
I.R. No
Date 19/4/22

MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON
06-04-2022 IN THE COMMITTEE ROOM OF ENGINEERING DEPARTMENT KPT.

NAME OF WORK: MAINTENANCE AND REPAIRS TO MANORA STORE DEPOT AT
MANORA.

INTRODUCTION

The existing Store Depot at Manora was earlier constructed some Fifty years back, and from that time the same was used for stacking of valuable / precious store material/ Parts of Ships & Other Crafts as well.

The Depot is spreaded over an Area of about 100,000 Sq. fts, consisting of Sheds, Offices / Lavatory Blocks, Time Keeping Office, Open Yards & etc. having total covered area of about 52,000 SFT.

With the passage of time the existing condition of this store Depot, now become much dilapidated, due to normal wear & tear, & the same has also communicated by the Dy. Manager Stores vide his letter placed at S.No. 1.

Keeping in view of the existing condition of Depot. The Asstt. Executive Engineer (M) alongwith Dy. Manager Store visited on 30/07/2021 the site and has prepared a tentative Plan & an Estimate amounting to Rs. 14,294,592.66 for the work required at site to enhance the useful life span of this valuable structure / premises.

Considering the severity of issue and for the genuine problem of user, Chief Engineer KPT alongwith Dy. Manager Store, Dy. Chief Engineer-I and Executive Engineer (S) also visited the Depot on 14-10-2021 to ascertain the factual position and agreed to attend this important work on war footing basis.

To resolve the problem and for safe staking of valuable sensitive spaces and material lying in the Sheds & in Open Yard, the directions were given to AXEN (M) for preparing comprehensive Plan & Estimate including all aspects to avoid any unattended repair works under the tender. Accordingly AXEN (M), in line with the directions, prepared an Estimate amounting to Rs. 14,294,592.66 based on actual scope of work as the same is beyond the capacity of KPT's In-house arrangements.

Tenders for the work were therefore invited through Press and KPT / PPRA Websites and received on 28-03-2022. Accordingly to under rule 36(a) of PPRA.

PARTICULARS:

- | | |
|---|---|
| a) Authority of Sanction. | <u>Board</u> |
| b) Budget Provision figures. | <u>Rs. 22,500,000.00</u> |
| c) Estimate for the job. | <u>Rs. 14,294,592.66</u> |
| d) Debit Head | The cost of work will be debited to “ Outside Repairs & Maintenance costs ” Accounts code No. 08083084-082181 (Operational Area & Building) wherein an amount of Rs.60,000,00.00 exists under of 2021-22 Budget. |
| e) Date on which tender notice was Published and in Newspaper forwarded to Manager (MIS) for KPT / PPRA and MOMA Web sites. | <u>06-03-2022</u> |
| f) Date of opening of Tenders. | <u>28-03-2022</u> |
| g) Total No. of Tenders Sold. | <u>Not Known (Uploaded on Website)</u> |
| h) Total No. of Tenders received. | <u>01 Nos.</u> |
| i) Date when Departmental Tender Committee meeting held. | <u>06-04-2022</u> |
| j) Detail of offers received. | |

S.No.	Name of Tenderers	Corrected Tendered Amount Including 5% Contingencies
1	M/s. Hussain Construction Services,	Cost of work Rs. 15,126,968.50
k)	Position of offer recommended for acceptance as compared with other offers.	Single
l)	Validity period of the offers.	Four months expiring on 28-07-2022
m)	Past performance of the tendered recommended and how they behaved in the past.	M/s.Hussain Construction Services, are registered with Pakistan Engineering Council in Category C-1/E. They have carried out many works for KPT, and their past performance on these works is satisfactory.


RECOMMENDATIONS

The Single offer amounting to **Rs. 15,126,968.50 (Rupees: Fifteen Million One Hundred Twenty Six Thousand Nine Hundred Sixty Eight & Paisa Fifty Only)** received from **M/s. Hussain Construction Services**, is 5.82% above the corresponding Estimated Cost of Rs. 14,294,593.00, based on KPT Schedule of Rates (2002) & Draft amendment plus Market Rates 2013 Rates is considered as reasonable, considering the current price hike of martial is market.

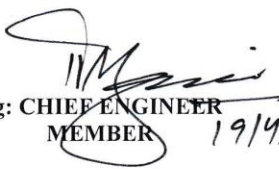
Keeping in view their past performance as mentioned in item above, **M/s. Hussain Construction Services**, are considered capable of carrying out the subject work.

The Committee therefore, recommends the acceptance of the Single tender in accordance under Clause 36(a) of PPRA, 2020 amounting to **Rs. 15,126,968.50 (Rupees: Fifteen Million One Hundred Twenty Six Thousand Nine Hundred Sixty Eight & Paisa Fifty Only)** received from **M/s. Hussain Construction Services**, for the work.


MANAGER STORES
MEMBER


PORT INTELLIGENCE OFFICER
MEMBER


MANAGER FINANCE
MEMBER


Ag: CHIEF ENGINEER
MEMBER 19/4/2022


GENERAL MANAGER (CW)
CONVENOR